

City of Rowlett
External Funding Sources Tracker
May 15, 2009

The following is a list of external funding sources identified, including grants, stimulus funding, etc. The progress on the various sources and the status of the application will be tracked with this report. If you have further questions, please contact Katie Corder at 972-412-6158, kcorder@rowlett.com or Pat Baugh at 972-463-3919, pbaugh@rowlett.com.

Name of Source	Project Description/Status Update	Identify source	Review Qualifications	Complete Application	Notification of Decision	Implementation	Delivery of plan
Energy Efficiency and Conservation Block Grant (formula allocation)	Our allocation for this grant is \$481,900. Staff attended a audio conference from ICMA on this topic and is currently developing the Energy Efficiency and Conservation Strategy (a requirement of the funding) and determining the best use of the allocation.	1	2	3	4	5	6
U.S. Department of Housing & Urban Development (formula allocation)	Received an additional \$57,045 to be used for investment to rehabilitate affordable housing and improve key public facilities (in addition to CDBG funding). Staff is recommending that the CDBG funding be used on Delia Street.	1	2	3	4	5	6
Byrne Justice Assistance Grant (formula allocation)	Received \$33,676. The Police Department will be developing a plan to spend these funds according to the grant guidelines.	1	2	3	4	5	6
Alternative Fueled Vehicles	This program will be administered through the Council of Governments. Staff is reviewing qualifications and applicability to our fleet.	1	2	3	4	5	6
Broadband Technology Opportunities Program	The first application grant timeline would be April-June 2009 (three time periods for submittal). Staff is currently researching opportunities for this grant at the Library.	1	2	3	4	5	6

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COPS Universal Hiring Program	We have applied for three police officers, which represent the three frozen positions. This grant funds the salary at 100% for three years. The application was sent to the state for review before sending to the federal government. The total value of the grant request is \$697,197.	1	2	3	4	5	6
Department of Justice JAG Recovery funds	The state received JAG funds and instead of handling the distribution grant application process on the state level; the COG's are managing the application process. Rowlett is going to apply for funds for technology improvements (replacing out of date desktop, and laptop computers) and staff is researching whether we could successfully submit a grant request for upgrading our current aging E911 analog system with a new digital system. The deadline is June 1, 2009.	1	2	3	4	5	6
U.S. Dept. of Homeland Security Assistance to Fire Fighters	This grant will open in June.	1	2	3	4	5	6
Assistance to Firefighters grant program	Construction of fire stations - this grant application and timeframe has not been announced yet. Expected to be \$210 million for station construction. Staff will request \$3.2 million for construction of Fire Station #2.	1	2	3	4	5	6
Click It or Ticket Grant	A \$12,000 grant that runs from May 11 through May 31.	1	2	3	4	5	6
STEP Grant	The remainder of the STEP grant is \$32,715.47 and runs until October 1, 2009.	1	2	3	4	5	6
Sustainable Development Call for Projects	Administered through NCTCOG and is an 80/20 matching grant. Staff is currently reviewing options and will update the City Council at a future Work Session.	1	2	3	4	5	6

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